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FORM 26 USE PREVIOUS EDITIONS.

## CENTRAL INTELLIGENCE AGENCY

WASHINGTON, D.C. 20505

23 JUN 1982

Ms. Susan Shekmar Committee on Appropriations Subcommittee on Defense, Staff United States Senate Washington, D.C. 20510

Dear Susan,

mis letter responds to your request for a statemen	t of the programmatic	
impact of a failure to appropriate the remaining	million of CIA's 1982	25X1
	of the original	25X1
request of has been approved for transfer	from an existing	25X1
appropriation. The attached table lists the entire		25X1
in February 1982.		25X1
The third and fourth columns total the	remaining. The	25X1
third column includes requested in the su		∠DA I
which because of the passage of time since the reques	t and the time sensi-	
tive nature of the programs involved we have sought a	nd obtained Reserve	
releases. As we have notified the Congress in the case	of each of these	
releases, these amounts have been provided with the expe	ctation that. upon	
enactment of the supplemental, these funds will be paid	back to the Reserve.	
The Reserve, as of this date. stands at a balance of	We fore-	25X1
	month or so, reducing	25 <b>X</b> 1
the total to (The Congress has been notified	i of a pending	25X1
Continuity of Government release. The oth	ers are now undergoing	25 <b>X</b> 1
Executive Branch review.) If an additional	added by Senate and	25X1
House Appropriations Committees in lieu of our request for	or funds for the	
interim overseas pay differential. the Reserve balance w	ill still likely not	
be adequate to meet our needs.	· ·	25X1
		05)/4
Failure to appropriate the million for paybac	k to the Reserve will	25X1
significantly affect our flexibility to respond to NSC and	nd Presidential	
requirements until appropriation of our 1983 funds, which	could be quite late	
in the year. With respect to the items in column 4 of the	ne table, the conse-	
quences of not funding the supplemental are as follows:	-,	

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25X1

